

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

AT A GLANCE



AS ON: 30-04-2018

OVER VIEW (MAR-2018)				
1	Number of Depots	128		
2	Number of Regions/Zones	12/4		
3	No.of Zonal work shops	4		
4	No.of Tyre Retreading Shops	4		
5	Transport Academy/Staff training colleges	1/4		
6	No.of Despensaries/Hospitals	20		
7	No.of Bus Stations	427		
8	No. of Bus Shelters	265		
Schedules & Fleet:-				
9	No.of Schedules (As on 30-04-2018)Rtc=8175+Hire=2705	10880		
10	No.of Held Buses (As on 30-04-2018)Rtc=9076+Hire=2705	11781		
Type-wise fleet:-			%	
11	A/c Vennela-7, Amvt-62, Grd+20, Grd-60, Indra-105 SUP.LUX AC/NON AC-3	257	2.18	
12	Non A/c (S.Lux-1367, Ult/Dlx-653, Exp-2025, Ghat-417	4462	37.87	
13	Rural Transport (Telugu Velugu)	5655	48.00	
14	Urban Transport A/c-30, M/ dlx-60,M/Exp-546,C/ordy-771	1407	11.94	
Operational Key Indicators (Upto MAR-2018)				
15	Total No.of Routes	3798		
16	Villages Connected/Un-connected	14123/3669		
17	Average Daily Earnings (Rs in Lakhs)	1273.62		
18	Average Daily Volume of Operation(Kms.in Lakhs)	43.02		
19	Occupancy Ratio (%)	74.91		
20	Earning per Kilometer (EPK) In Paise	2960		
21	A.V.U (Kms/Bus/day)	366		
22	E.P.B (Earnings/Bus/Day)	10842		
23	No.of Passengers Transported/day(lakhs)	70.74		
24	Punctuality(%)	96.81		
25	Rate of Accident per 1 lakh Kms	0.08		
Mechanical Key Indicators:- (Upto MAR-2018)				
26	Fleet Utilisation (%)	99.78		
27	HSD KMPL (Kms/Ltrs)	5.24		
28	LUB KMPL TOTAL(Kms/Ltrs)	1730		
29	Avg.Tyre Life (Kms/Lakhs)	2.01		
30	Rate of Break-downs per 10,000 Kms	0.03		
Personnel Key Indicators:-				
31	Employees (As on 16-04-2018)	54555		
32	BSR (On Held)	5.24		
33	Crew Utilisation (In Kms)	197		
FINANCIAL PERFORMANCE:-				
Upto the Month		Upto 2018	APR- APR 2017	Variance
34	Gross Earnings per Km(in Ps.)	3713	3339	374
35	Cost per Km (in Ps)	3924	3666	-258
36	Profit/Loss(In Rs./Crores)	-27.27	-43.29	16.02
37	Profit/loss(in Ps.)	-211	-327	116
38	For the Year 2016-17 (Provisional)	Profit/Loss (Rs.in Crs.)	-813.05	
		Profit/Loss(in	-490	