

Andhra Pradesh State Road Transport Corporation

AT A GLANCE



As On: 31-12-2018

Over View (December-2018)				
1	Number of Depots	128		
2	Number of Regions/Zones	12/4		
3	No.of Zonal work shops	4		
4	No.of Tyre Retreading Shops	4		
5	Transport Academy/Staff training colleges	1/4		
6	No.of Despensaries/Hospitals	20		
7	No.of Bus Stations	427		
8	No. of Bus Shelters	265		
Schedules & Fleet:-				
9	No.of Schedules (As on 31-12-2018)Rtc=8346+Hire=2578	10924		
10	No.of Held Buses (As on 31-12-2018)Rtc=9214+Hire=2578	11792		
Type-wise fleet:- As on 31-12-2018			%	
11	A/c Vennela-7, Amvt-68, Grd+17, Grd-61, Indra-107, A/c- SL-4	264	2.24	
12	Non A/c (S.Lux-1399, Ult/Dlx-661, Exp-2005, Ghat-423	4488	38.06	
13	Rural Transport (Telugu Velugu) 5633, Ultra Tvg-11	5644	47.86	
14	Urban Transport A/c-30, M/ dlx-68,M/Exp-531,C/ordy-758	1387	11.76	
Operational Key Indicators (Upto December-2018)				
15	Total No.of Routes	3799		
16	Villages Connected/Un-connected	14123/3669		
17	Average Daily Earnings (Rs in Lakhs)	1320.50		
18	Average Daily Volume of Operation(Kms.in Lakhs)	43.12		
19	Occupancy Ratio (%)	77.50		
20	Earning per Kilometer (EPK) In Rs.	30.62		
21	A.V.U (Kms per bus per day)	365		
22	E.P.B (Earnings in Rs. per Bus per day)	11181		
23	No.of Passengers Transported per day(In lakhs)	72.06		
24	Punctuality(%)	96.06		
25	Rate of Accident per 1 lakh Kms	0.08		
Mechanical Key Indicators:- (Upto December-2018)				
26	Fleet Utilisation (%)	99.74		
27	HSD KMPL (Kms/Ltrs)	5.19		
28	LUB KMPL TOTAL(Kms/Ltrs)	1708		
29	Avg.Tyre Life (Kms in Lakhs)	2.05		
30	Rate of Break-downs per 10,000 Kms	0.04		
Personnel Key Indicators:-				
31	Employees (As on 16-12-2018)	53607		
32	BSR (On Held)	5.09		
33	Crew Utilisation (In Kms)	199		
FINANCIAL PERFORMANCE:-				
34	For the Year 2017-18	Profit/Loss (Rs.in Crs.)	-1084.87	
		Profit/Loss(in paise per km)	-693	
Upto the Month		Upto Dec-2018	Upto Dec-2017	Variance
35	Gross Earnings per Km(in Paise.)	3840	3506	334
36	Cost per Km (in Paise)	4216	3803	-413
37	Profit/Loss(Rs in Crores)	-445.60	-350.17	-95.43
38	Profit/loss(in Paise.)	-376	-297	-79