

# Andhra Pradesh State Road Transport Corporation

AT A GLANCE



As On: 31-08-2018

Over View (August-2018)				
1	Number of Depots	128		
2	Number of Regions/Zones	12/4		
3	No.of Zonal work shops	4		
4	No.of Tyre Retreading Shops	4		
5	Transport Academy/Staff training colleges	1/4		
6	No.of Despensaries/Hospitals	20		
7	No.of Bus Stations	427		
8	No. of Bus Shelters	265		
<b>Schedules &amp; Fleet:-</b>				
9	No.of Schedules (As on 31-08-2018)Rtc=8269+Hire=2659	10928		
10	No.of Held Buses (As on 31-08-2018)Rtc=9234,Hire=2659	11893		
<b>Type-wise fleet:-</b>				
			%	
11	A/c Vennela-7, Amvt-68, Grd+19, Grd-66, Indra-108, A/c SL-4	272	2.29	
12	Non A/c (S.Lux-1396, Ult/Dlx-655, Exp-2010, Ghat-449)	4510	37.92	
13	Rural Transport (Telugu Velugu) 5695, Ultra Tvg-9	5704	47.96	
14	Urban Transport A/c-30, M/ dlx-62,M/Exp-562,C/ordy-754	1407	11.83	
<b>Operational Key Indicators (Upto August-2018)</b>				
15	Total No.of Routes	3771		
16	Villages Connected/Un-connected	14123/3669		
17	Average Daily Earnings (Rs in Lakhs)	1334.15		
18	Average Daily Volume of Operation(Kms.in Lakhs)	43.23		
19	Occupancy Ratio (%)	78.1		
20	Earning per Kilometer (EPK) In Rs.	30.86		
21	A.V.U (Kms per bus per day)	366		
22	E.P.B (Earnings in Rs. per Bus per day)	11290		
23	No.of Passengers Transported per day(In lakhs)	74.07		
24	Punctuality(%)	96.32		
25	Rate of Accident per 1 lakh Kms	0.08		
<b>Mechanical Key Indicators:- (Upto August-2018)</b>				
26	Fleet Utilisation (%)	99.71		
27	HSD KMPL (Kms/Ltrs)	5.18		
28	LUB KMPL TOTAL(Kms/Ltrs)	1704		
29	Avg.Tyre Life (Kms in Lakhs)	2.04		
30	Rate of Break-downs per 10,000 Kms	0.04		
<b>Personnel Key Indicators:-</b>				
31	Employees (As on 16-08-2018)	53848		
32	BSR (On Held)	5.08		
33	Crew Utilisation (In Kms)	198		
<b>FINANCIAL PERFORMANCE:-</b>				
34	For the Year 2016-17	Profit/Loss (Rs.in Crs.)	-789.93	
		Profit/Loss(in paise per km)	-476	
<b>Upto the Month</b>		<b>Upto Aug-2018</b>	<b>Upto Aug 2017</b>	<b>Variance</b>
35	Gross Earnings per Km(in Paise.)	3841	3543	298
36	Cost per Km (in Paise)	4153	3744	-409
37	Profit/Loss( Rs in Crores)	-206.49	-133.27	-73.22
38	Profit/loss(in Paise.)	-312	-201	-111