

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

AT A GLANCE



AS ON 30-11-2017

OVER VIEW (NOV-2017)				
1	Number of Depots	128		
2	Number of Regions/Zones	12/4		
3	No.of Zonal work shops	4		
4	No.of Tyre Retreading Shops	4		
5	Transport Academy/Staff training colleges	1/4		
6	No.of Despensaries/Hospitals	20		
7	No.of Bus Stations	426		
8	No. of Bus Shelters	790		
Schedules & Fleet:-				
9	No.of Schedules (As on 30-11-2017)Rtc=8092+Hire=2719	10811		
10	No.of Held Buses (As on 30-11-2017)Rtc=8973+Hire=2719	11692		
Type-wise fleet:-			%	
11	A/c Vennela-7, Amvt-45, Grd+-22, Grd-60, Indra-99	233	1.99	
12	Non A/c (S.Lux-1338, Ult/Dlx-626, Exp-2020, Ghat-417	4401	37.64	
13	Rural Transport (Telugu Velugu)	5718	48.91	
14	Urban Transport A/c-30, M/ dlx-37,M/Exp-471,C/ordy-802	1340	11.46	
Operational Key Indicators (Upto Nov-2017)				
15	Total No.of Routes	3805		
16	Villages Connected/Un-connected	14123/3669		
17	Average Daily Earnings (Rs in Lakhs)	1252.43		
18	Average Daily Volume of Operation(Kms.in Lakhs)	43.03		
19	Occupancy Ratio (%)	73.67		
20	Earning per Kilometer (EPK) In Paise	2811		
21	A.V.U (Kms/Bus/day)	368		
22	E.P.B (Earnings/Bus/Day)	10703		
23	No.of Passengers Transported/day(lakhs)	68.91		
24	Punctuality(%)	96.84		
25	Rate of Accident per 1 lakh Kms	0.08		
Mechanical Key Indicators:- (Upto Nov-2017)				
26	Fleet Utilisation (%)	99.62		
27	HSD KMPL (Kms/Ltrs)	5.19		
28	LUB KMPL TOTAL(Kms/Ltrs)	1525		
29	Avg.Tyre Life (Kms/Lakhs)	2.02		
30	Rate of Break-downs per 10,000 Kms	0.04		
Personnel Key Indicators:-				
31	Employees (As on 16-11-2017)	54917		
32	BSR (On Held)	5.33		
33	Crew Utilisation (In Kms)	1.91		
FINANCIAL PERFORMANCE:-				
34	For the Year 2016-17 (Provisional)	Loss(Rs.in Crs.)	-813.05	
		Loss(.in paise/km)	-490	
Upto the Month		Upto Nov-2017	Upto Nov-2016	Variance
35	Gross Earnings per Km(in Ps.)	3522	3122	400
36	Cost per Km (in Ps)	3791	3642	-149
37	Profit/Loss(In Rs./Crores)	-282.87	-585.96	303.09
38	Profit/loss(in Ps.)	-269	-520	251