

# A.P. STATE ROAD TRANSPORT CORPORATION



## AT A GLANCE

As on 28-02-2017

### II. OVER VIEW ( FEB-2017 )

➤ Number of Depots	128
➤ Number of Regions / Zones	12 / 4
➤ Zonal Work Shops	5
➤ Tyre Retreading Shops	4
➤ Transport Academy / Staff Training Colleges	1 / 4
➤ Dispensaries / Hospitals	20
➤ Total Bus Stations	426
➤ Number of Bus Shelters	790
➤ No. of <b>Schedules</b> (As on 28-02-2017) RTC=8243+Hire.2759.	11002
➤ No. of Buses <b>Held</b> (As on 28-02-2017) RTC=9159+Hire.2759.	11918

### FLEET:-

➤ A/C (Vennela -5, Amvt-45, GRD+ 23, GRD - 52, Indra -103)	228 (1.91%)
(Non A/C (S.Lux-1380, U/ DLX-606, ,EXP-2089,Ghat -431)	4506 (37.81%)
➤ Rural Transport (Telugu Velugu)	5771 (48.42%)
➤ Urban Transport A/C-30,M.DLX-66,M.Exp, 494,C.Ord-823)	1413 (11.86%)

### Operational Key Indicators:- (Upto FEB-2017)

➤ Total Number of Routes.	3768
➤ Villages connected/Un-connected	14123 / 3669
➤ Avg. Daily Earnings (Rs in Lakhs)	1229.56
➤ Avg. Daily Volume of Operation ( Kms. in Lakhs)	45.57
➤ Occupancy Ratio ( % )	68.28
➤ E.P.K. (In Paise)	2698
➤ A.V.U (Kms / Bus/day)	377
➤ E.P.B. (Earnings/Bus/Day)	10165
➤ No. of Passengers Transported/day (Lakhs)	66.50
➤ Punctuality (%)	96.87
➤ Rate of Accidents per 1 lakh Kms	0.08

### Mechanical Key Indicators:- (Upto FEB-2017)

➤ Fleet Utilisation (%)	99.55
➤ HSD KMPL (Kms/Ltrs)	5.20
➤ LUB KMPL TOTAL (Kms/Ltrs)	1356
➤ Average Tyre life (Kms in Lakhs )	1.98
➤ Rate of Break-downs per 10,000 Kms	0.05

### Personnel Key Indicators:-

➤ Employees (As on 16-02-2017)	56729
➤ BSR (on held)	5.41
➤ Crew Utilisation (in KMs)	191

### III. FINANCIAL PERFORMANCE

➤ For the year 2015-16 (Provisional)	Loss (Rs.in crs)	-548.95 Crs	
	Loss (in ps/km)	-338 ps	
	<b>Upto FEB-17</b>	<b>Upto FEB-16</b>	
	<b>Var.</b>		
➤ <u>Upto the month</u> Gross Earnings per km. (in Ps)	3114	3023	91
➤ Cost per km. (in Ps)	3653	3338	-315
➤ Profit / Loss (In Rs./Crores)	-820.77	-465.08	-355.68
➤ Profit / loss (In Ps.)	-539	-306	-315