

# A.P. STATE ROAD TRANSPORT CORPORATION

## AT A GLANCE

As on 31-05-2017

### II. OVER VIEW ( MAY-2017 )

➤ Number of Depots		128
➤ Number of Regions / Zones		12 / 4
➤ Zonal Work Shops/Regional		4/1
➤ Tyre Retreading Shops		4
➤ Transport Academy / Staff Training Colleges		1 / 4
➤ Dispensaries / Hospitals		20
➤ Total Bus Stations		426
➤ Number of Bus Shelters		790
➤ No. of <b>Schedules</b> (As on 31-05-2017) RTC=8202+Hire.2723.		10925
➤ No. of Buses <b>Held</b> (As on 31-05-2017) RTC=9067+Hire.2718.		11785

#### FLEET:-

➤ A/C (Vennela -7, Amvt-45, GRD+ 23, GRD - 59, Indra -99)		233 (1.98%)
(Non A/C (S.Lux-1367, U/DLX-609, ,EXP-2076,Ghat -429)		4481 (38.02%)
➤ Rural Transport (Telugu Velugu)		5685 (48.24%)
➤ Urban Transport A/C-32,M.DLX-65,M.Exp, 481,C.Ord-808)		1386 (11.76%)

#### Operational Key Indicators:- (Upto MAY-2017)

➤ Total Number of Routes.		3779
➤ Villages connected/Un-connected		14123 / 3669
➤ Avg. Daily Earnings (Rs in Lakhs)		1299.52
➤ Avg. Daily Volume of Operation ( Kms. in Lakhs)		44.20
➤ Occupancy Ratio ( % )		74.41
➤ E.P.K. (In Paise)		2940
➤ A.V.U (Kms / Bus/day)		375
➤ E.P.B. (Earnings/Bus/Day)		11013
➤ No. of Passengers Transported/day (Lakhs)		72.07
➤ Punctuality (%)		97.14
➤ Rate of Accidents per 1 lakh Kms		0.07

#### Mechanical Key Indicators:- (Upto MAY-2017)

➤ Fleet Utilisation (%)		99.58
➤ HSD KMPL (Kms/Ltrs)		5.22
➤ LUB KMPL TOTAL (Kms/Ltrs)		1508
➤ Average Tyre life (Kms in Lakhs )		2.04
➤ Rate of Break-downs per 10,000 Kms		0.04

#### Personnel Key Indicators:-

➤ Employees (As on 16-05-2017)		56398
➤ BSR (on held)		5.44
➤ Crew Utilisation (in KMs)		193

### III. FINANCIAL PERFORMANCE

➤ For the year 2016-17 (Provisional)	Loss (Rs.in crs)		-813.05 Crs	
	Loss (in ps/km)		-490 Ps	
	<u>Upto the month</u>			
		<u>Upto MAY-17</u>	<u>Upto MAY-16</u>	<u>Var.</u>
➤ Gross Earnings per km. (in Ps)		3528	3069	459
➤ Cost per km. (in Ps)		3699	3551	-148
➤ Profit / Loss (In Rs./Crores)		-46.08	-139.68	93.60
➤ Profit / loss (In Ps.)		-208	-569	361