

ANDHRA PRADESH STATE ROAD TRANSPORT CORPORATION

AT A GLANCE



AS ON: 28-02-2018

OVER VIEW (FEB-18)				
1	Number of Depots	128		
2	Number of Regions/Zones	12/4		
3	No.of Zonal work shops	4		
4	No.of Tyre Retreading Shops	4		
5	Transport Academy/Staff training colleges	1/4		
6	No.of Dispensaries/Hospitals	20		
7	No.of Bus Stations	426		
8	No. of Bus Shelters	790		
Schedules & Fleet:-				
9	No.of Schedules (As on 28-02-2018)Rtc=8088+Hire=2714	10802		
10	No.of Held Buses (As on 28-02-2018)Rtc=9042+Hire=2714	11756		
Type-wise fleet:-				%
11	A/c Vennela-7, Amvt-45, Grd+21, Grd-59, Indra-97	229		1.95
12	Non A/c (S.Lux-1332, Ult/Dlx-624, Exp-2037, Ghat-417	4410		37.51
13	Rural Transport (Telugu Velugu)	5754		48.95
14	Urban Transport A/c-30, M/ dlx-46,M/Exp-498,C/ordy-789	1363		11.59
Operational Key Indicators (Upto FEB-2018)				
15	Total No.of Routes	3794		
16	Villages Connected/Un-connected	14123/3669		
17	Average Daily Earnings (Rs in Lakhs)	1237.63		
18	Average Daily Volume of Operation(Kms.in Lakhs)	42.82		
19	Occupancy Ratio (%)	73.14		
20	Earning per Kilometer (EPK) In Paise	2890		
21	A.V.U (Kms/Bus/day)	367		
22	E.P.B (Earnings/Bus/Day)	10593		
23	No.of Passengers Transported/day(lakhs)	66.84		
24	Punctuality(%)	96.80		
25	Rate of Accident per 1 lakh Kms	0.08		
Mechanical Key Indicators:- (Upto FEB-2018)				
26	Fleet Utilisation (%)	99.66		
27	HSD KMPL (Kms/Ltrs)	5.22		
28	LUB KMPL TOTAL(Kms/Ltrs)	1533		
29	Avg.Tyre Life (Kms/Lakhs)	2.00		
30	Rate of Break-downs per 10,000 Kms	0.04		
Personnel Key Indicators:-				
31	Employees (As on 16-02-2018)	54489		
32	BSR (On Held)	5.25		
33	Crew Utilisation (In Kms)	190		
FINANCIAL PERFORMANCE:-				
34	For the Year 2016-17 (Provisional)	Profit/Loss (Rs.in Crs.)	-813.05	
		Profit/Loss(in paise/km)	-490	
Upto the Month		Upto jan-2018	Upto jan 2017	Variance
35	Gross Earnings per Km(in Ps.)	3507	3105	402
36	Cost per Km (in Ps)	3814	3632	-182
37	Profit/Loss(In Rs./Crores)	-403.75	-736.84	333.09
38	Profit/loss(in Ps.)	-307	-527	220