

# A.P. STATE ROAD TRANSPORT CORPORATION



AT A GLANCE

As on 31-01-2017

## II. OVER VIEW ( JAN-2017 )

➤ Number of Depots	128
➤ Number of Regions / Zones	12 / 4
➤ Zonal Work Shops	5
➤ Tyre Retreading Shops	4
➤ Transport Academy / Staff Training Colleges	1 / 4
➤ Dispensaries / Hospitals	20
➤ Total Bus Stations	426
➤ Number of Bus Shelters	790
➤ No. of <b>Schedules</b> (As on 31-01-2017) RTC=8111+Hire.2782.	10893
➤ No. of Buses Held (As on 31-01-2017) RTC=9083+Hire.2782.	11865

### FLEET:-

➤ A/C (Vennela -5, Amvt-45, GRD+ 23, GRD - 53, Indra -112) (Non A/C (S.Lux-1394, U/ DLX-612, DLX-1, EXP-2107, Ghat -430) ,	238 (2.01%)
➤ Rural Transport (Telugu Velugu)	4544 (38.31%)
➤ Urban Transport A/C-32, M.DLX-69, M.Exp, 488, C.Ord-816)	5678 (47.86%)
	1402 (11.82%)

### Operational Key Indicators:- (Upto JAN-2017)

➤ Total Number of Routes.	3807
➤ Villages connected/Un-connected	14123 / 3669
➤ Avg. Daily Earnings (Rs in Lakhs)	1230.60
➤ Avg. Daily Volume of Operation ( Kms. in Lakhs)	45.67
➤ Occupancy Ratio ( % )	68.21
➤ E.P.K. (In Paise)	2695
➤ A.V.U (Kms / Bus/day)	377
➤ E.P.B. (Earnings/Bus/Day)	10158
➤ No. of Passengers Transported/day (Lakhs)	66.89
➤ Punctuality (%)	96.84
➤ Rate of Accidents per 1 lakh Kms	0.08

### Mechanical Key Indicators:- (Upto JAN-2017)

➤ Fleet Utilisation (%)	99.54
➤ HSD KMPL (Kms/Ltrs)	5.18
➤ LUB KMPL TOTAL (Kms/Ltrs)	1332
➤ Average Tyre life (Kms in Lakhs )	1.98
➤ Rate of Break-downs per 10,000 Kms	0.06

### Personnel Key Indicators:-

➤ Employees (As on 16-01-2017)	57161
➤ BSR (on held)	5.50
➤ Crew Utilisation (in KMs)	191

## III. FINANCIAL PERFORMANCE

➤ For the year 2015-16 (Provisional)	Loss (Rs.in crs)	-548.95 Crs	
	Loss (in ps/km)	-338 ps	
<b>Upto the month</b>	<b>Upto JAN-17</b>	<b>Upto JAN-16</b>	<b>Var.</b>
➤ Gross Earnings per km. (in Ps)	3105	3023	82
➤ Cost per km. (in Ps)	3632	3329	-303
➤ Profit / Loss (In Rs./Crores)	-736.84	-411.03	-325.81
➤ Profit / loss (In Ps.)	-527	-306	-218